ANNUAL REPORT 2024-2025



Building Community Together Since 1950

Cedar Cottage Neighbourhood House (CCNH) is a volunteer-driven community service agency and gathering place with a mission to make our neighbourhood a better place to live. We accomplish all this in a welcoming space, filled with warm and caring staff and volunteers who are united by a commitment to community development and social justice.



A MESSAGE FROM THE COMMUNITY BOARD

Words from the Co-Chairpersons



WRITTEN BY MIKE CHAN & TANYA FINK



This year has been one of exciting new beginnings. We have settled into our temporary home at Helping Spirit Lodge, welcomed wonderful new members to our community, and celebrated breaking ground on our new building.

Looking ahead, the Board is eager to embark on this next chapter of Cedar Cottage while continuing to honour its rich history and the neighbourhood we are proud to call home.

We are deeply grateful to every staff member, volunteer, and Board member for the time, energy, and heart they bring to strengthening connections and building community. Their efforts remind us that the strength of Cedar Cottage lies not only in its programs and services, but in the relationships that grow here.

As we move forward, we remain committed to creating a welcoming, inclusive, and supportive place where people of all ages and backgrounds can thrive. With this strong foundation and the dedication of our community, we are excited for all that these new beginnings will bring in the year ahead.

MIKE CHAN & TANYA FINK
Co-Chairpersons of
Cedar Cottage Community Board

List of Board Members

Co-Chairpersons

Tanya Fink Mike Chan

Treasurer

Asha Kaila

Secretary

Emily Beam

Members

Brian McGibney
Carol Macpherson (Outgoing)
Dan Kalivoda (Outgoing)
Janelle Mah
Janet Lee
Khristine Carino
Manjit Channa
Neema Kulkarni
Sarah Martin Sittrop
Wesley Joe



A MESSAGE FROM THE EXECUTIVE DIRECTOR



Cedar Cottage Neighbourhood House will long be remembered as a special place, shaped by so many remarkable people. The year 2024 marked a time of profound change—changes that invited us to reflect on the strength of our past and the promise of our future.

From 2023–2024, we prepared for the move out of our beloved building. Our dedicated staff worked tirelessly to pack up 60 years of photos, documents, and supplies, ensuring as smooth a transition as possible into our temporary space at 3973 Dumfries Street.

We also knew it was important to celebrate our history. Together, we hosted one final Carnival and a last Wine and Cheese Listening event—moments of joy, gratitude, and reflection shared with our community. I feel truly honoured to work alongside people who embrace ambitious plans with such heart and commitment.

There are so many people to thank—from our Community Board, to staff, to participants. I hope each of you know how deeply I value the support, care, and guidance you have given me.

On a final note, this year we said farewell to Karen Cooper. As Director of Child Care, Karen was instrumental in the growth and development of our programs. More importantly, she was a leader within our Cedar Cottage family, making a difference in the lives of countless children and families. I offer my deepest thanks to Karen—for her leadership, her friendship, and for being my colleague for more than 30 years

Donna Chang
Executive Director

2024-2025 Milestones

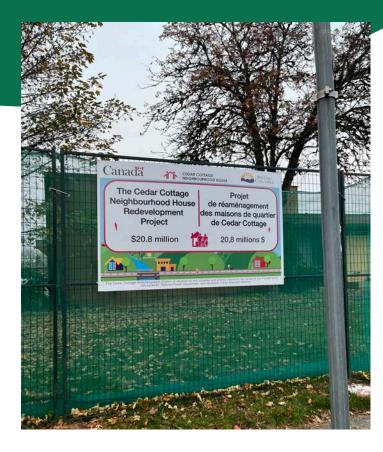
- May 22, 2024 Wine and Cheese Event "Building Community through stories of Kensington Cedar Cottage: Past Present, and Future"
- June 1, 2024 Mini Carnival and Pancake Breakfast to re-connect
- June to August, 2024 Moving and transition to new temporary space
- September 27, 2024 Orange Shirt Day for National Day for Truth and Reconciliation
- October 3, 2024 All Candidates Provincial Meet and Greet
- November 7, 2024- Diwali Celebration
- January 7, 2025 Cultural Groundbreaking Ceremony
- February 8, 2025- Lunar New year Celebration



SAYING GOOD BYE TO OUR OLD BULDING AT 4065...









OUR SPECIAL EVENTS

Our special events are a bridge to foster cultural pride, to promote local leadership, and to build intercultural connections. Special events enable CCNH to welcome our neighborhoods and celebrate our shared sense of belonging in the rich diversity of our community.



DIWALI CELEBRATION



ORANGE SHIRT DAY



HALLOWEEN



A SECOND HOME

At CCNH, people feel a strong sense of safety and belonging. Stepping inside does not feel like entering an office or clinic—they do not see themselves as customers, clients, or patients. Instead, it feels like coming home. CCNH is a second home where people of all ages gather under one roof, and everyone is known by name. The staff are more than service providers; they are part of our extended family.











VOLUNTEER CONTRIBUTIONS











FAMILIES INVOLVED











SATURDAY FUNDAY

COMMUNITY GARDENING



SENIOR ACTIVITIES



YOUTH ENGAGED









REDEVELOPMENT PROJECT HIGHLIGHTS





On January 27th, the community was invited to a Cultural Groundbreaking Ceremony as the new building was set to begin construction. This ceremony honoured the gifts of the land, the family, and the partners in celebration of this very important milestone. The project is to unfold with a process where values lead through meaningful engagement and a plan for future generations. Intentional principle-led development of the building is to ensure comfort, health and safety, and to view the project through an Indigenous Lens.

https://www.cedarcottage.org/redevelopment-project/

PROJECT TIMELINE

SUMMER 2022

Rezoning Application

SPRING 2023

- Public Hearing
- Development Permit Application

SPRING 2024

• Building Permit Application

SUMMER 2024

• Hazmat + Abatement Work

FALL 2024

• Building Demolition + Tender

SPRING 2025

Construction Start - Breaking Ground!

SUMMER 2026

Proposed Occupancy

GROUNDBREAKING CEREMONY



It is an honour to create this beautiful community asset on the unceded lands of the xwməθkwəýəm (Musqueam), Skwxw.7mesh .xwumixw (Squamish) and səlilwətał (Tsleil- Waututh) Nations. CCNH acknowledges the local Host Nation connection to these lands and is committed to the "Rebuilding of Indigenous Economies".



GROUNDBREAKING CEREMONY



In the spirit of reconcili–ACTION and elevating local Host Nation entrepreneurs, we collectively made a decision to hire Kwasen Enterprises, local Tsleil-Waututh citizens Dennis and Curtis Thomas (co-founders) and their Joint Venture partners Naikoon Contracting to be the construction managers of this project. Together, we all contributed to "Paddle Together" on this journey by sourcing local nations and urban indigenous entrepreneurs to contribute to this development. The funders strongly believe in and support the vital role neighbourhood houses play in fostering connected, resilient communities across British Columbia. By investing in the new CCNH redevelopment project, they are ensuring the continued growth and success of these community hubs. The supporters and partners of this initiative include the Government of Canada, the Province of British Columbia, the City of Vancouver, DA Architects, CitySpaces, and Kwasen-Naikoon Joint Venture. Under the Community, Culture, and Recreation Infrastructure stream of the Investing in Canada Infrastructure Program, the federal government committed more than \$8.3 million and the Province of British Columbia contributed \$5.2 million towards the project. The City of Vancouver also provided \$8.2 million to help with the redevelopment.





PARTICIPANT NUMBERS

Community Programs

Family Participants: 1760

New Families: 130

Family Programs: 13

Family Events: 25

Community Meals: 520

Adult Day Program

Participants: 106

New Participants: 36

Volunteer Participants: 21

Volunteer Groups: 5

Volunteer Hours: 420

Childcare

Children Served: 642

Childcare Sites: 8

Inclusion Contracts
1:1 Contracts to
Support Individual
Children: 25

Volunteers

Volunteer Participants: 47

Volunteer programs: 16

Volunteer hours: 563







STATEMENT OF OPERATIONS

	2025	2024
Revenue	\$	\$
Earned Income	1,448,290	1,490,829
Province of BC	1,996,094	1,721,172
United Way	61,178	38,719
Contributions from Foundations	81,047	73,006
Other Contributions and Miscellaneous	202	8,971
City of Vancouver	496,881	250,228
Donations and Fundraising	7,384	24,002
Gaming	40,500	60,000
Federal Government	126,540	84,141
Interest & Investment Income	231,352	536,977
TOTAL REVENUE	4,489,468	4,288,045
Expenses		
Salaries and Benefits	2,976,817	2,868,610
Building Occupancy	254,091	161,866
Purchased Services & Subcontracts	468,814	258,271
Program, Food & Transportation	221,661	220,630
Office Expenses	25,024	18,414
Other Expenses	26,755	31,317
TOTAL EXPENSES	3,973,162	3,559,108

This Statement of Operations has been prepared for the Cedar Cottage Neighbourhood House Community Board by ANHBC and was included in the audited financial reports presented at the ANHBC AGM on June 26, 2025.



STAFF LIST

Executive Director

Donna F. Chang

Operations

Anjani Singh Kelly A. Woods Karen Cooper Steven Eastman

Adult Day Program

Hazel Ann Pabalan Ivory Ha George Santo Flores Joven Alex Lee Melissa O. Pacleb Bugan Nadugo

Community Programs

Alfred Han
Lilian Paola Antia
Carmen Chan
Chavindi Weerawansha
Joanne Chow
Phyllis Yip
Ryan Brigham

Operations

Isuri Karunachandra Katie Kuang

Child Care Aaminah Kadir Adam Ashraf Anna Starkl Atousa Aliabadi Azadeh Fakhri Carly Severson Catherine Falkner Crystal Le Delmis Pineda Dilushi Manthriratna Dinesha Anjani Elif Bakca **Emma Watkins** Erin Gaw **Ernest Cheung Ernest Wong Evelyn Derilo** Fahimeh Kianfard Gem Labra Gloria Ordonez Gunjan Chamoli Indigo Ochoa Jackie Ma Jade VanVelzen James McGibney Jamie Jenkins Jamie (Hyejin) Kim Joanna Magano

Julie Delahooke



Karla Colmo-Sacanli Liliana Bellagamba Linda Brooks

Linda Brooks

Lucy Kim

Marisa Law

Maryam Abdollahi

Meena Mehai

Meena Thakur

Mickey Pham

Miho Hitotsuyanagi

Nay Yar Islam

Nina Jagpal

Octavia Juanicotena-heal

Oi Yan Miranda Wong

Razieh Kianfard

Ryan MacPherson

Sayeeda Noorani

Shemar Johnson

Shanti Cordoni-Jordan

Shweta Matlani

Siobhan Hyde

Sui Hrin

Suzy Macpherson

Sweta Desai

Shweta Matlani

Tallon Ellison

Tally Shumacher

Thomas Newton

Tina Chen

Tina Ma

Tracey Matheson

Wing Yee Cheng

Yuki Sunarti

Zahra Tabriz



