

LIST OF STAFF

Executive Director

Donna Chang

Directors

Anjani Singh
Karen Cooper
Sharnelle Jenkins-Thompson
Kelly Woods

Community Programs

Barb Wong
Brigette Bouchard
Kate Chung
Larry Lapointe
Enalyne Pointe
Henry Lo
Lily Cao
Derrian Mulligan
Lan Nguyen
Ladislao Vega
Paola Antia

Adult Day Program

Sarah French
Ivory Ha
Cindy Liang
Hazel Pabalan
Melissa Pacle
George Santo
Laura Savino

Summer Staff

Emily Chan
Amber Jaworska
Johnson Leung
Kate Moberg
Karla Murillo Cruz
Haidee Panilinan
Tommy Trieu

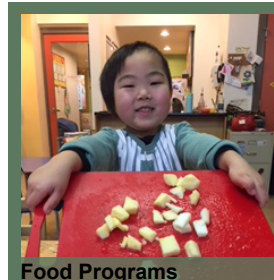
Child Care Programs

Tara Browman
Morgane Barg
Linda Brooks
Debbie Boushie
Joy Cabigting
Jennifer Chan
Kathy Clausen
Harpreet Dhaliwal
Tara Duchene
Evelyn Derilo
Jamie Lindsay Garrett
Gabriel Guese
Miho Hitotsuganagi
Mang Tin Hrin
Julia Inestroza
Nina Jagpal
Alexis Lum
Tina Ma
Esther Mang
Lauren Maynard
Tracey Matheson
Suzy MacPherson
Ryan MacPherson
James McGibney
Meena Mehai
Thomas Newton
Baby Jalini Paramsothi
Maria Samson
Shazleen Sangha
Ushma Sharma
Lucy Small
Bobi Keesha Stevens
Tally Schumacher
Marcus Shute
Meena Thakur
Angela Viragh

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CEDAR COTTAGE NEIGHBOURHOOD HOUSE

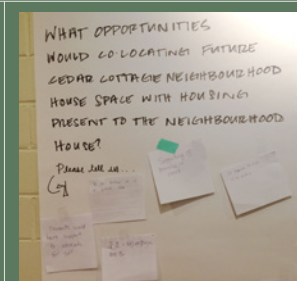
Annual Report 2017-2018



Food Programs



Special Events



Facility Redevelopment



School Age Children:
Saturday Outdoors



Seniors Hub & Compassionate Communities



Cedar Cottage Neighbourhood House (CCNH) is a volunteer-driven community service agency and gathering place with a mission to make our neighbourhood a better place to live. We accomplish all this in a welcoming space, filled with warm and caring staff and volunteers who are united by a commitment to community development and social justice.

Building Community Together Since 1950

A MESSAGE FROM THE COMMUNITY BOARD



Change is a good thing right? Our neighbourhood has changed a lot since I grew up two blocks away on Commercial Street. Yet when I visit my Grandfather's house now, I marvel at how some of the great things about the neighbourhood have stayed the same. One of those things is Cedar Cottage Neighbourhood House. It has been a constant and comforting presence for so many people and I am proud to be the Chair of its Community Board. As we move into this next year, there will be a lot of change on our Board. We are saying good-bye to some amazing and dedicated Board members this year. Caroline Allen, Mandy Channa, Khristine Carino-Pablo, Kim Nguyen, Carlo Paqueo, Pedro Su and Lisa Wong are stepping down.

We thank them for their years of service to our community and wish them all the best in their individual pursuits. We also hope to see them around the Neighbourhood House or even back on our Board one day! We are also planning for some big changes to our building. The CCNH Staff and Community Board have been working hard this year to plan for our redevelopment and it is beginning to look like we will have a new Neighbourhood House very soon!

C. JoyBell C. says "You may feel very secure in the pond that you are in, but if you never venture out of it, you will never know that there is such a thing as an ocean, a sea." At CCNH we don't doubt that change can be great and we will head into the next year embracing it. We look forward to the new friends, experiences and opportunities it brings.

Tanya Fink, Board Chair

LIST OF BOARD MEMBERS

Chairperson
Tanya Fink

ANH Board Liason
Kim Nguyen

Co-Vice Chairperson
Mandy Channa

Members
Khristine Carino-Pablo
Carol Macpherson

Treasurer
Claudia Sjoberg

Carlo Paqueo
Pedro Su
Aydin Smith

Co-Secretary
Caroline Allen

Karim Winsor
Lisa Wong

PARTICIPANT NUMBERS

4700 People participated at Cedar Cottage Neighbourhood House

475 Adult and youth volunteers contributed over 11,000 hours

325 Seniors are supported through targeted programs and services

875 Families received support both individually and in programs

For more information and to stay connected with us, please visit our website at: www.cedarcottage.org, add us on Facebook: <https://www.facebook.com/CedarCottageNeighbourhoodHouse>, follow us on Twitter: @ccnhbc

STATEMENT OF OPERATIONS

Revenues	
Earned Income	1,435,818
City of Vancouver	171,115
Province of BC	867,081
Federal Government of Canada	141,284
United Way	83,051
Gaming	80,000
Interest & Investment Income	162,363
Donations, Fundraising	48,152
Other Contributions & Miscellaneous	126,662
TOTAL REVENUE	3,115,526
Expenses	
Salaries and Benefits	2,233,149
Program & Food & Transportation	233,895
Purchased Services	148,704
Building Occupancy	114,495
Other Expenses	24,716
Office Expenses	16,865
Capital Expenses	11,592
TOTAL EXPENSES	2,783,416
OPERATING SURPLUS (DEFICIT)	332,110

This Statement of Operations has been prepared for the Cedar Cottage Neighbourhood House Community Board by ANHBC and is included in the audited financial reports to be presented at the ANHBC AGM on June 28th, 2018.

HIGHLIGHTS OF THE 2017-2018 YEAR

Special Events: Our mission is to make our neighbourhoods a better place to live. Our Special Events are a bridge to foster cultural pride, to promote local leadership and to build inter-cultural connections. Special events enable Cedar Cottage Neighbourhood House to welcome our neighbours and celebrate our shared sense of belonging in the rich diversity of our community.



Lunar New Year, Pow Wow, Diwali and Carnival are all events that have strong meaning in our history and in our Cedar Cottage identity

Food Programs: Food programming continues to be an approach to build engagement, foster learning and address poverty. Here are the signature programs for 2018:

EAT: (Eat, Act and Think) supports youth leaders to increase their food skills and knowledge of the food system and leading food programs for children.

Garden to Table: A nutrition gardening and wellness program for seniors

Veggie of the month: Ongoing fun and interactive activities to introduce seasonal produce to our School Age programs.



School Age Children: Work with afterschool programs and school age children have always been part of the Cedar Cottage history. In 2018, our licensed child care programs expanded to 325 licensed spaces. A highlight of our school age programs is our continued work with pre-teen children. This past year, a curriculum and toolkit has been developed to support children's growing independence towards adolescence. This work will be a foundation for new directions to work with children in their "middle years".

Cedar Cottage Re-development: The vision for re-development began in 2012 and by the time the work was completed in 2017 there was a constant question about including housing. This past January, though community consultation and workshops the board passed a motion to consider housing as a redevelopment option.

Seniors Hub: The Seniors Hub is thriving. In 2018, the Seniors Council was established and branched out with a committee to work on building a Compassionate Community for our neighbours needing Palliative Care. Other activities include: participation as part of Allies in Aging....



A MESSAGE FROM THE EXECUTIVE DIRECTOR

This year has been a time to re-think who we are, what we do and where we are going. I am proud of the work conducted by the Cedar Cottage Leadership Team who worked tirelessly to develop goals and activities for the 2018-2019 year. A comprehensive work-plan has been developed that includes activities such as celebrating seniors day, creating tools to for children and seniors to be safe in programs and showcasing volunteers at all of our sites. A very ambitious work-plan has been developed! In the midst of all of this reflection and planning, I want to give a special thank you to Kelly Woods and Karen Cooper who are my steadfast team. They are the pillars of this organization.

My 2018 message needs to include a celebration of the changes to our child-care system. These are steps towards building an affordable and accessible child-care systems where families in our community will have safe and nurturing licensed spaces for their children. I look forward to 2019. **Donna Chang E.D**

CELEBRATING

2018 Good Neighbour Award recipients



Lawrence

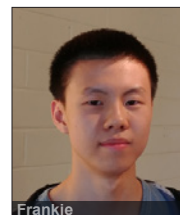


Connie



Lawrence Higa came to Cedar Cottage when his children were attending one of our Out-of-School Care Programs. From the start, Lawrence showed interest in our work at Cedar Cottage. Lawrence knows that the mission of Cedar Cottage is all about the people. **Connie Zhou** has actively participated in countless youth leadership programs such as Supper Club, Eat. Act. Think, and Youth drop-in. Within these programs Connie has created meaningful relationships as well as enhanced the well-being of others. **Happy Planet and Earth's Own** are a local Lower Mainland company that have supported our holiday campaign for the last nine years. They have provided hampers to over 25 Kensington-Cedar Cottage families, delivering them to the community. They bring compassion and care to their relationship with our neighbourhood

2018 Alexandra Foundation Youth Bursary



Frankie

Frankie has been volunteering since grade 8, making an impact in areas such as Youth Projects, collecting seniors stories, serving meals to seniors, helping with our special events and always willing to help wherever needed.

OUR MISSION

A mission statement is our guide to our core purpose—or as many say, our mandate for our work. As part of our vision for our future re-development, Cedar Cottage created a framework of our “Core Commitments”. These commitments are the actions we take to make our mission real and provide us with our reminders of the values and beliefs that we hold as Cedar Cottage Neighbourhood House. All of the programs and activities highlighted in this annual report are expressions of our Core Commitments. Here are our Core Commitments:

EVERYONE IS WELCOME:

CCNH is inclusive of diverse individuals, families, community groups, and organizations. Everyone in the organization looks for opportunities in whoever walks through its doors. No one is turned away for being different. CCNH's doors are always open and people feel comfortable coming in, whether or not they are there for a particular reason.



COMMUNITY DEVELOPMENT EVERYWHERE:

The community is CCNH's top priority and its needs are integral to operations and mandate. Community development principles and goals such as advancing local leadership, building social networks, fostering a sense of identity with and commitment to the neighbourhood and connecting local interests to external resources are woven into everything that CCNH does.

WORKING TOGETHER:

Everyone at CCNH has a voice and is free to both give and receive in every exchange. The notion of ‘service’ and lines between provider and recipient are intentionally blurred. People at CCNH succeed through a combination of contribution and participation which results in everyone feeling like they belong.



OUR CORE COMMITMENTS

CAPACITY BUILDING:

People at CCNH are encouraged to thrive, grow, experience and learn from their mistakes. CCNH helps open doors to a journey of finding value in connecting with others, sharing stories and finding a sense of purpose in the community. CCNH builds on the community's assets and tries to find ways to give voice and choice to all people—especially those with limited choices in food/hunger, money, time, mobility, connections to people, language and emotional reservoirs

RESPONSIVE AND EFFECTIVE PROGRAMS:

CCNH assesses its activities and programs for effectiveness in balancing needs, cultural criteria, sustainability and participants' capacity to participate. The intention is to become more open to collaborations with the unexpected and develop programs which are developed collaboratively, teach new skills and abilities, generate new ways to reach people and be most responsive to community.



A SECOND HOME:

People feel safe at CCNH. When they walk through the doors, they do not feel like customers, clients or patients—they feel like they are at home. CCNH is a second home where all generations reside under one roof and everybody knows their name. Staff at CCNH are not only service-providers, they are a member of our extended family.

